

ECONOMY THEME

Element	Latest Target	FQ1 12/13	FQ2 12/13	FQ3 12/13	FQ4 12/13	Owner
CPP 02.07a Number of people in employment	FY 10/11					Douglas Cowan
CPP 02.07b - Self employment rate	FY 12/13					Douglas Cowan
CC11 No of adults achieving accredited learning outcomes through CBAL	FQ2 12/13 26	96	9			Nasreen Kharegat
CPP 01.05 Account managed businesses supported	FQ2 12/13 20	10	14			Douglas Cowan
Growth in the number of business start ups supported	FQ3 12/13 107	53	83	92		Ishabel Bremner
Planned road repairs as % of revenue budget	FQ2 12/13 70 %	80.22	94.8			Graham Brown
% Cat 1 road defects repaired by the end of next working day	FQ2 12/13 90 %	90.47619048	96.66666667			Graham Brown
CPP 02.09 No of employability customers securing employment >6 mths	FQ3 12/13 575	265	390	575		Ishabel Bremner
% of ALL Planning Applications processed within statutory timescales	FQ3 12/13 68.0 %	56.22895623	67.20257235	75.0798722		Ross McLaughlin
Average response time for planned pre-salting	Nov 12 2.50 Hours			1.55		Callum Robertson
No of CHORD full business cases approved	FQ3 12/13 8	8	8	8		Helen Ford
Work Programme total referrals	Dec 12 2,753	2027	2252	2753		Ishabel Bremner
Grants to LEADER projects in rural areas of Argyll & Islands	FQ2 12/13 £ 7,710,152	7817342	8343372			Ishabel Bremner
Growth in the number of existing	FQ3 12/13 200	45	85	204		Ishabel Bremner

businesses supported						
Work Programme - No of job outcomes	Dec 12 575	265	390	575		Ishabel Bremner
CPP 02.08a Number of unemployed	Nov 12 1,900	1657	1652	1826		Douglas Cowan
CPP 02.08b Long term unemployed	Nov 12 725	870	770	720		Douglas Cowan
Street lighting - % faults repaired within 7 days	Dec 12 88 %	95.32951945	95.63880502	93.50604261		Ryan McGlynn
% overall street cleanliness	FQ3 12/13 74 %	75	75	79		Tom Murphy
CPP 01.06 Social enterprises supported	FQ2 12/13 7	6	17			Douglas Cowan
CPP 01.07 Jobs created within fragile areas	FQ2 12/13 10	0	14			Douglas Cowan
CPP 02.02 Third sector staff upskilled	FQ3 12/13 140	67	94	168		Glenn Heritage
CPP 02.03 Delivery of CBT based courses	FQ3 12/13 30	28	44	67		Glenn Heritage
CPP 02.04 Volunteers/course participants finding employment	FQ2 12/13 3	9	18			Glenn Heritage
CPP 02.05 Deliver 8 accredited courses	FQ2 12/13 1	8	8			Glenn Heritage
CPP 02.06 Deliver 28 unaccredited courses	FQ2 12/13 9	11	22			Glenn Heritage
CPP 02.11 Open new engineering centre	FQ2 12/13 On track	On track	On track			Argyll College
CPP 02.10 Increase in Youth Employment	FQ3 12/13	Delayed and rescheduled	Delayed and rescheduled	Completed		Douglas Cowan